

Housatonic Area Regional Transit (HART)

Executive Director: Mr. Eric Bergstraesser
(203) 744-4070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danbury, CT-NY	
Square Miles	124
Population	154,455
Population Ranking out of 465 UZAs	189
Other UZAs Served	41

Service Area Statistics

Square Miles	124
Population	154,855

Service Consumption

Annual Passenger Miles	4,881,458 Q
Annual Unlinked Trips	835,200
Average Weekday Unlinked Trips	2,768
Average Saturday Unlinked Trips	2,272
Average Sunday Unlinked Trips	217

Service Supplied

Annual Vehicle Revenue Miles	1,249,607
Annual Vehicle Revenue Hours	83,824
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	62
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$672,703

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$672,703
Local Funds	(22%)	998,845
State Funds	(52%)	2,407,188
Federal Assistance	(11%)	503,027
Other Funds	(1%)	45,610

Total Operating Funds Expended \$4,627,373

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(10%)	30,165
Federal Assistance	(80%)	231,137
Other Funds	(10%)	27,619

Total Capital Funds Expended \$288,921

Summary of Operating Expenses

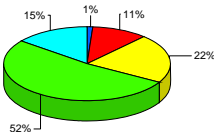
Salary, Wages and Benefits	\$3,579,786
Materials and Supplies	557,477
Purchased Transportation	0
Other Operating Expenses	490,110
Total Operating Expenses	\$4,627,373

Reconciling Cash Expenditures \$0

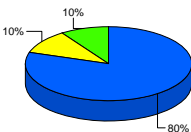
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$135,654	\$3,466	\$41,728	\$51,287	\$232,135
Demand Response	15	0	\$0	\$8,870	\$21,496	\$26,420	\$56,786
Total	37	0	\$135,654	\$12,336	\$63,224	\$77,707	\$288,921

Sources of Operating Funds Expended



Sources of Capital Funds Expended

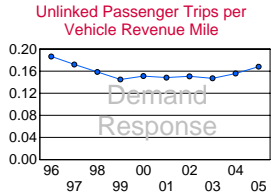
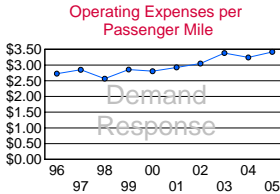
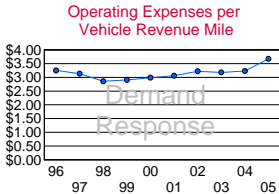
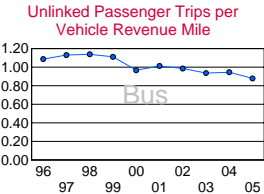
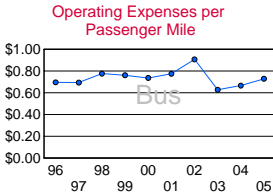
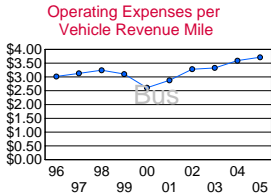


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,268,124	\$633,919	\$232,135	4,483,615	879,923	773,037	56,804	0.0	28	6.1	22	2.00	27%
Demand Response	\$1,359,249	\$38,784	\$56,786	397,843 Q	369,684	62,163	27,020	N/A	34	3.2	15	N/A	127%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.71	\$57.53	\$0.73	\$4.23	0.88	13.61
Demand Response	\$3.68	\$50.31	\$3.42 Q	\$21.87	0.17	2.30



1 Excludes data for purchased transportation reported separately